

Fire Departments Capital Chart - 2018/19

Capital Funds Available = \$ 116,477

				2018/19	
FIRE DEPARTMENT	QTY REQ	DESCRIPTION OF CAPITAL REQUESTS	Unit Price	AMOUNT REQUESTED	APPROVED BY COUNCIL
<u>Saint-Bernard</u>	6	Bunker Suits	\$ 2,055	\$ 12,330	\$ 12,330
	25	Pagers	\$ 307	\$ 7,675	\$ 7,675
	6	Air Bottles	\$ 1,175	\$ 7,050	\$ 7,050
	1	Rescue Truck / Equipment	\$ 300,000	\$ 300,000	\$ -
				\$ 327,055	\$ 27,055
<u>Little Brook</u>	2	Bunker Suits	\$ 1,995	\$ 3,990	\$ 3,990
	10	Coveralls	\$ 349	\$ 3,490	\$ 3,490
	3	2.5" Hoses (50 ft length)	\$ 254	\$ 762	\$ 762
	4	1.75" Hoses (50 ft length)	\$ 163	\$ 652	\$ 652
	3	Pagers	\$ 520	\$ 1,560	\$ 1,560
	2	Foam Class A	\$ 130	\$ 260	\$ -
	2	LED Lights	\$ 2,000	\$ 4,000	\$ -
	1	Nozzle	\$ 1,460	\$ 1,460	\$ 1,460
	1	Portable VHS Radios	\$ 1,200	\$ 1,200	\$ -
				\$ 17,374	\$ 11,914
<u>Meteghan</u>	2	Bunker Suits	\$ 2,070	\$ 4,140	\$ 4,140
	10	Rubber Boots	\$ 545	\$ 5,450	\$ 5,450
	4	Helmets	\$ 250	\$ 1,000	\$ 1,000
	1	VHF	\$ 5,000	\$ 5,000	\$ 5,000
	1	3500 Gallon Tanker Truck	\$ 400,000	\$ 400,000	\$ -
				\$ 415,590	\$ 15,590
<u>Salmon River</u>	18	Fire Fighter Helmets	\$ 243	\$ 4,374	\$ 4,374
	2	MSA SCBA G1 30 minutes	\$ 7,304	\$ 14,608	\$ 14,608
	2	Spare Cylinders 30 minutes G1	\$ 1,150	\$ 2,300	\$ 2,300
	1	Charging Station	\$ 575	\$ 575	\$ 575
	1	Pumper Tanker Fire Truck	\$ 388,516	\$ 388,516	\$ -
				\$ 410,373	\$ 21,857
<u>Hectanooga</u>	1	Bunker Suit	\$ 1,550	\$ 1,550	\$ 1,550
	1	Helmet	\$ 125	\$ 125	\$ 125
	5	Pagers (F 50V)	\$ 590	\$ 2,950	\$ 2,950
	1	Spare Battery	\$ 90	\$ 90	\$ 90
				\$ 4,715	\$ 4,715
<u>Richfield</u>		No Requests Received		\$ -	\$ -
					\$ -
<u>Havelock</u>	2	Bunker Suits	\$ 1,920	\$ 1,920	\$ 3,840
	2	Structural Boots	\$ 490	\$ 980	\$ 980
	8	Structural Helmets	\$ 490	\$ 3,920	\$ 3,920
	8	Helmet Lights	\$ 130	\$ 1,040	\$ 1,040

	2	Traffic Control Signs	\$	100	\$	320	\$	-
	16	Wildfire Helmets	\$	70	\$	1,120	\$	1,120
	4	Portable Radio Pouch	\$	90	\$	345	\$	-
	1	Portable Lighting with Generator	\$	6,060	\$	6,060	\$	-
	1	Rehab Tent	\$	1,210	\$	1,210	\$	-
	3	Harness Sets with Lanyards	\$	300	\$	900	\$	900
	2	Wildfire Coveralls	\$	350	\$	700	\$	700
					\$	18,515	\$	12,500
Southville	2	SCBA (remainder of previous purchase)	\$	4,191	\$	4,191	\$	-
	3	Bunker Suits	\$	1,955	\$	5,865	\$	2,933
	5	Replacement SCBA Air Bottles	\$	1,351	\$	6,755	\$	3,378
					\$	16,811	\$	6,311
		TOTAL COST OF CAPITAL			\$	1,191,918	\$	99,942

Note:

A numbers of new trucks have been included in the 5-year capital plans. These include:

St. Bernard	1	Rescue Truck / Equipment	\$	300,000.00	2018/19
	1	Tanker	\$	350,000.00	2019/20
Little Brook	1	Pumper / Tanker	\$	500,000	2019/20
Meteghan	1	Tanker	\$	400,000	2018/19
	1	Pumper	\$	700,000	2020/21
Salmon River	1	Pumper / Tanker	\$	388,516	2018/19
Southville	1	Tanker	\$	250,000	2019/20
Total	7		\$	2,888,516	