

Largest port on Bay of Fundy (NS)

Serves communities from NS & NB

7 indigenous communities from Maritimes

Ideal Location

Established credibility as a well managed facility

Potential to become a Super Port

Port of Digby – The Most Important Regional Economic Generator

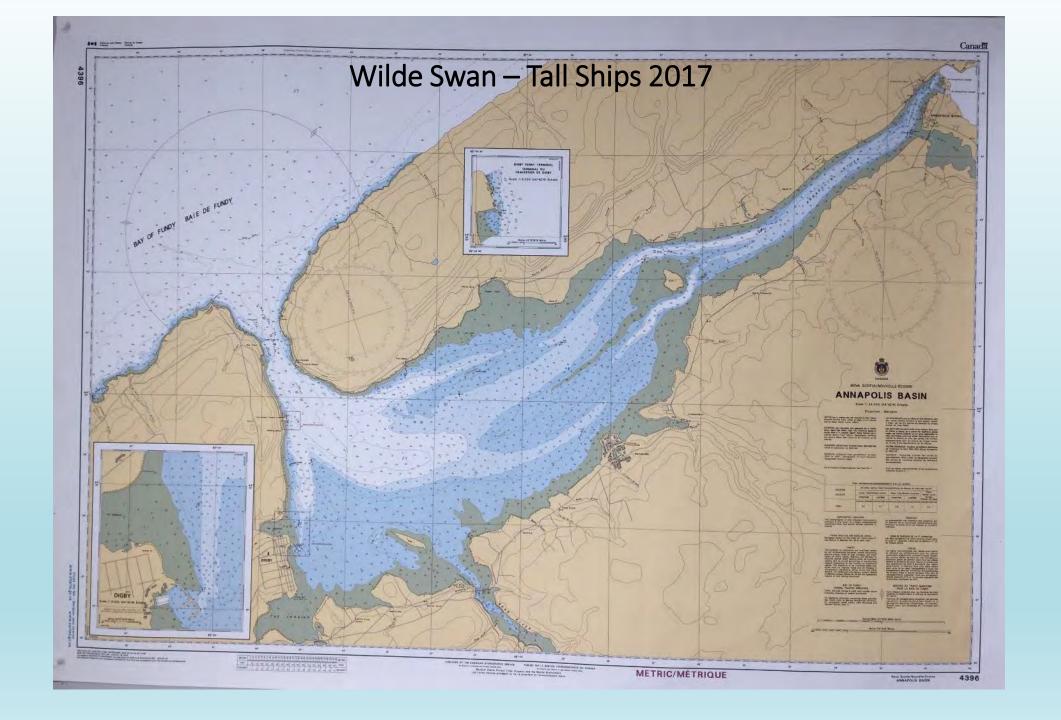
Supports 720 jobs (CPCS 2018 Study)

\$47 Million annual contribution to Nova Scotia GDP

Landings at Port of Digby \$77 M

Indirect service & supply sectors (bait, vessel repairs, vehicles)

Tourism partner on significant festivals: Wharf Rat Rally / Scallop Days / Lobster Bash



Background:

Community rallies to purchase the Digby Fisherman's Wharf

2009 Cormier & Fundy Engineering 10 year Plan

Inner Harbour & Breakwater projects completed

\$12.3 M invested to-date

Port is sustainable

Capacity surpassed - Increased demand with larger vessels

DHPA Business and Infrastructure Plan #Vessels Design Capacity 77

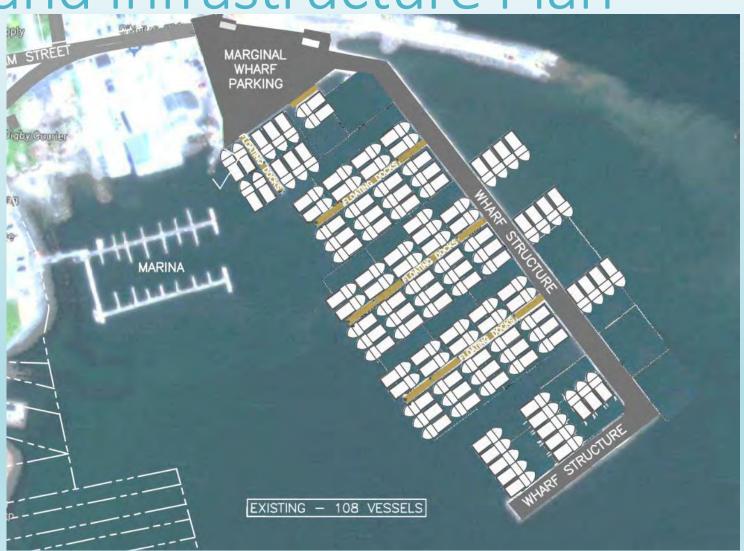
Month
Jan
Feb
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2012	2013	2014	2015	2016	2017	2018
65	68	84	76	91	86	87
61	67	78	79	86	81	89
73	75	80	80	87	88	89
82	86	87	95	85	93	
90	96	89	94	85	82	
67	84	84	109	113	112	
80	81	95	106	105	93	
83	81	72	104	84	106	
65	64	75	76	87	81	
83	94	95	115	115	120	
90	100	111	117	118	135	
66	78	84	79	86	80	

77 boat capacity



Dealing with increased fleet



Over capacity situation

Commitment to accommodate expanding fleet

DHPA Board considers all options, decides to take multi-sector approach

DHPA Board identifies need for a new 10 year plan

CBCL / CPCS engaged — Engineering and Economic Analysis including Fisheries, Tourism, Aqua-culture, Shipping, Tidal Energy, Recreational boating.

Recommendations:

- Expand facilities to increase berthage capacity
- Dredging harbour (including Marina)
- Creation of 5 acres of commercial area
- Entry into the Eco-Cruise market
- Commercial and recreational boat launch
- ■Multi-purpose building includes office, exhibition, & meeting space



Plan Implementation:

- 4 Phases
- 1. Engineering and Design
- 2. Dredging and creation of commercial site
- 3. Infrastructure Expansion
- 4. Boat launch and office building

A \$35M project over 6 years

SUMMARY

* Location:

Proximity to fishing grounds, protected harbour with expandability

* Demand:

Berthage and vessel services

* Preparation:

Business and Engineering plan complete

* Building political support, seeking capital

Can only happen if we all pull together.

Questions?